

2020-2021 Budget Committee Meeting Minutes
Tuesday, May 4, 2021

Budget Committee Members Present: George Phelps, Ginger Phelps, Richard Peck, Phil Brown, Barbara Brown and Maxine Pare'.

First order of Business is to appoint a Chairman. Nomination on the floor for Phil Brown, seconded, all in favor, unanimous.

Pledge of Allegiance

1. **Selectboard-\$13,070**—Motion on the floor by George Phelps, seconded by Ginger Phelps, some questions, all in favor, unanimous.
2. **Police Dept.-\$581,421**-Motion on the floor by George Phelps, seconded by Maxine Pare', some discussion for the officer that will be in the academy in August, no further discussion, all in favor, unanimous.
3. **Fire Dept.-\$343,593**-Motion on the floor by George Phelps, seconded by Ginger Phelps. Discussion on the pay increase to bring the fire department in with the police pay. No further discussion, all in favor, unanimous.
4. **Animal Control Service-\$11,594**-Motion on the floor by George Phelps, seconded by Maxine Pare', no discussion, all in favor, unanimous.
5. **Public Works Dept.-\$467,865**-Motion on the floor by George Phelps, seconded by Maxine Pare, some discussion the additional Full-time position and that the loader/backhoe is over 20 years old. No further discussion, all in favor, unanimous.
6. **Cemeteries-\$44,199**-Motion on the floor by George Phelps, seconded by Ginger Phelps, no discussion, all in favor, unanimous.
7. **Trees and Parks-\$15,000**-Motion on the floor by George Phelps, seconded by Ginger Phelps, no discussion, all in favor, unanimous.
8. **Road Construction/Paving-\$475,000**-Motion on the floor by George Phelps, seconded by Ginger Phelps, some discussion, all in favor, unanimous.
9. **Solid Waste-\$407,668**-Motion on the floor by George Phelps, seconded by Ginger Phelps, some discussion, all in favor, unanimous.

Motion on the floor to accept the remaining budgets as a block below (as presented) by George Phelps, seconded by Ginger Phelps, some discussion, all in favor, unanimous.

Administration-\$336,296

Bad Debt Expense-\$200.00

Professional Services-\$55,850

Planning Board-\$1,900

Elections-\$3,099

Board of Appeals-\$1,018

Code Enforcement-\$23,506

Information Technology-\$37,641

Street Lighting-\$26,320

Municipal Insurance-\$82,047

Hydrant Service-\$252,000

Municipal Buildings-\$80,057

General Assistance-\$10,770.

Support Agencies-\$7,550

Recreation Department-\$68,250

Memorial Day Activity-\$500

Debt Service-\$250,000

County Assessment-\$446,649

Cultural Center-\$123,319

The following Budget Articles were discussed:

Reserve Account Overages

Lake Association transfer of Boat Excise transfer

Fund Balance \$150,000 to offset

Transfer Station stickers sold transfer

Unemployment \$3000 transfer into Special Revenue Account

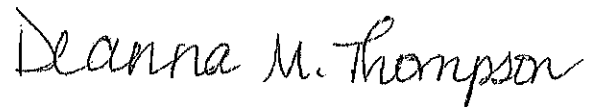
Digital Mapping-transfer up to \$5,000 to update the Towns Tax Maps

Tax Due Dates for 2021-2022 (September 23rd, 2021 and March 17th, 2022)

Interest Rate on Uncollected Taxes of 5%

Motion to adjourn at 7:18 pm, some discussion, all in favor, unanimous.

Respectfully submitted,

A handwritten signature in black ink that reads "Deanna M. Thompson". The signature is written in a cursive style with a large initial 'D'.

Deanna Thompson
Treasurer